

**Annual Budget Worksheet for Guilford Fire District
Town of Guilford
Fiscal Year Beginning January 2025**

Appropriations/Expenses		Revenues	
Budget Items	Budget Amt	Budget Items	Budget Amt
A. Capital Reserve	\$ 25,000	A. Fire Protection Contract - Oxford	\$ 5,304
Emergency Capital Reserve		B. Miscellaneous Income	\$ 2,100
Building Fund		2% Monies	
B. Utilities	\$ 18,900	Hall Rental	
A341048-Electric	\$ 3,000	C. Interest Income	\$ 83
A341048-Water		D. Unexpended Balance (Fund Bal)	
A341049-Equipment Fuel	\$ 5,000	Total Revenues	\$ 7,487
A341050-Building Fuel	\$ 8,500		
Oil			
Propane			
A341051-Telephone-Cell-Cable	\$ 2,400		
Fire Dept			
EMS			
C. A1440.4- Legal Services	\$ 10,000	Total Revenues	\$ 7,487
D. A16204- Building Maintenance	\$ 5,000	Total Expenditures	\$ 127,000
E. A3410.2- Equipment Purchase	\$ 15,300	Total Tax	\$ 119,513.00
PPE			
Hose			
Pagers			
Uniforms			
Misc			
F. A241041- Equipment Maintenance	\$ 10,000		
Vehicle Repair			
Heart Monitor			
Extrication Tools			
Misc			
G. A341043- Expendable Supplies	\$ 4,100		
Fire Dept			
EMS			
H. A341044- Insurance	\$ 14,000		
Insurance	\$ 13,800		
Crime Ins	\$ 200		
I. A341045- Personal Health	\$ 2,700		
Physicals	\$ 2,700		
J. A341046- Personal Services	\$ 2,500		
Grant Writer	\$ 1,500		
Accountant-External Audit	\$ 1,000		
Other			
K. A341047- Training	\$ 1,500		
Fire Dept			
EMS			
L. A351052- Office Supplies	\$ 2,000		
M. Facility Study	\$ 16,000		
N. Debt Service	\$ -		
Total Expenditures	\$ 127,000		